

LAMPIRAN III

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2016

MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , FUNGSI , SUB FUNGSI , PROGRAM, KEGIATAN

JENIS BELANJA DAN SUMBER DANA

KEMENTERIAN NEGARA/LEMBAGA : [029] KEMENTERIAN LINGKUNGAN HIDUP DAN KEHUTANAN

UNIT ORGANISASI : [029.05] DITJEN KONSERVASI SUMBER DAYA ALAM DAN EKOSISTEM

(dalam ribuan rupiah)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN   | SD   | T.A 2016        |                |               |                | JUMLAH        |
|-----------|---|------|-----------------|----------------|---------------|----------------|---------------|
|           |   |      | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |               |
| 1         | 2   | 3    | 4               | 5              | 6             | 7              |               |
| 05        | PERLINDUNGAN LINGKUNGAN HIDUP   |      | 730.408.471     | 504.116.094    | 82.853.435    | 0              | 1.317.378.000 |
| 05.04     | KONSERVASI SUMBERDAYA ALAM  |      | 730.408.471     | 504.116.094    | 82.853.435    | 0              | 1.317.378.000 |
| 029.05.08 | Program Konservasi Sumber Daya Alam dan Ekosistem   |      | 730.408.471     | 504.116.094    | 82.853.435    | 0              | 1.317.378.000 |
| 5419      | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Sekretariat Ditjen Konservasi Sumberdaya Alam dan Ekosistem |      | 39.332.632      | 21.532.162     | 740.590       | 0              | 61.605.384    |
|           |   | RM   | 39.332.632      | 15.200.722     | 740.590       | 0              | 55.273.944    |
|           |   | PNBP | 0               | 6.331.440      | 0             | 0              | 6.331.440     |
| 5420      | Pengelolaan dan Informasi Konservasi Alam   |      | 0               | 7.783.350      | 2.016.650     | 0              | 9.800.000     |
|           |   | RM   | 0               | 5.783.350      | 2.016.650     | 0              | 7.800.000     |
|           |   | PNBP | 0               | 2.000.000      | 0             | 0              | 2.000.000     |
| 5421      | Pengelolaan Kawasan Konservasi  |      | 0               | 25.167.000     | 3.533.000     | 0              | 28.700.000    |
|           |   | RM   | 0               | 7.300.000      | 400.000       | 0              | 7.700.000     |
|           |   | PNBP | 0               | 1.800.000      | 0             | 0              | 1.800.000     |
|           |   | HLN  | 0               | 16.067.000     | 3.133.000     | 0              | 19.200.000    |
| 5422      | Konservasi Spesies dan Genetik  |      | 0               | 12.500.000     | 0             | 0              | 12.500.000    |
|           |   | RM   | 0               | 10.300.000     | 0             | 0              | 10.300.000    |
|           |   | PNBP | 0               | 2.200.000      | 0             | 0              | 2.200.000     |
| 5423      | Pemanfaatan Jasa Lingkungan Kawasan Konservasi  |      | 0               | 10.479.000     | 121.000       | 0              | 10.600.000    |
|           |   | RM   | 0               | 8.479.000      | 121.000       | 0              | 8.600.000     |
|           |   | PNBP | 0               | 2.000.000      | 0             | 0              | 2.000.000     |
| 5424      | Pembinaan Konservasi Ekosistem Esensial   |      | 0               | 8.069.230      | 690.770       | 0              | 8.760.000     |
|           |   | RM   | 0               | 4.544.230      | 405.770       | 0              | 4.950.000     |
|           |   | PNBP | 0               | 1.300.000      | 0             | 0              | 1.300.000     |
|           |   | HLN  | 0               | 2.225.000      | 285.000       | 0              | 2.510.000     |
| 5425      | Konservasi Sumber Daya Alam Hayati  |      | 321.613.889     | 175.119.027    | 27.171.086    | 0              | 523.904.002   |
|           |   | RM   | 321.613.889     | 95.166.027     | 27.171.086    | 0              | 443.951.002   |
|           |   | PNBP | 0               | 78.453.000     | 0             | 0              | 78.453.000    |
|           |   | HLN  | 0               | 1.500.000      | 0             | 0              | 1.500.000     |
| 5426      | Pengelolaan Taman Nasional  |      | 369.461.950     | 243.466.325    | 48.580.339    | 0              | 661.508.614   |
|           |   | RM   | 369.461.950     | 137.050.765    | 48.580.339    | 0              | 555.093.054   |
|           |   | PNBP | 0               | 105.915.560    | 0             | 0              | 105.915.560   |
|           |   | HLN  | 0               | 500.000        | 0             | 0              | 500.000       |
|           |   |      | 730.408.471     | 504.116.094    | 82.853.435    | 0              | 1.317.378.000 |

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