

LAMPIRAN III

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2016

MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , FUNGSI , SUB FUNGSI , PROGRAM, KEGIATAN

JENIS BELANJA DAN SUMBER DANA

KEMENTERIAN NEGARA/LEMBAGA : [019] KEMENTERIAN PERINDUSTRIAN

UNIT ORGANISASI : [019.01] SEKRETARIAT JENDERAL

(dalam ribuan rupiah)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN  | SD | T.A 2016        |                |               |                | JUMLAH      |
|-----------|--|----|-----------------|----------------|---------------|----------------|-------------|
|           |  |    | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |             |
| 1         | 2  | 3  | 4               | 5              | 6             | 7              |             |
| 04        | EKONOMI  |    | 117.396.000     | 203.586.568    | 14.982.129    | 0              | 335.964.697 |
| 04.07     | INDUSTRI DAN KONSTRUKSI  |    | 117.396.000     | 203.586.568    | 14.982.129    | 0              | 335.964.697 |
| 019.01.01 | Program Pengembangan SDM Industri dan Dukungan Manajemen Kementerian Perindustrian |    | 117.396.000     | 197.038.718    | 5.606.979     | 0              | 320.041.697 |
| 1824      | Pelayanan Hukum dan Penataan Organisasi  | RM | 0               | 17.476.285     | 75.715        | 0              | 17.552.000  |
|           |  |    | 0               | 17.476.285     | 75.715        | 0              | 17.552.000  |
| 1825      | Peningkatan Pelayanan Administrasi dan Manajemen Perkantoran Berbasis Teknologi    | RM | 0               | 42.463.983     | 0             | 0              | 42.463.983  |
|           |  |    | 0               | 42.463.983     | 0             | 0              | 42.463.983  |
| 1826      | Pengembangan SDM Industri  | RM | 0               | 15.015.956     | 108.044       | 0              | 15.124.000  |
|           |  |    | 0               | 15.015.956     | 108.044       | 0              | 15.124.000  |
| 1827      | Peningkatan Sistem Tata Kelola Keuangan dan Barang Milik Negara yang Profesional   | RM | 106.421.000     | 26.377.546     | 871.454       | 0              | 133.670.000 |
|           |  |    | 106.421.000     | 26.377.546     | 871.454       | 0              | 133.670.000 |
| 1828      | Peningkatan Kualitas Perencanaan dan Pelaporan                                     | RM | 0               | 31.553.714     | 85.000        | 0              | 31.638.714  |
|           |  |    | 0               | 31.553.714     | 85.000        | 0              | 31.638.714  |
| 1829      | Pembangunan Sistem Informasi Industri yang Terintegrasi dan Handal                 | RM | 5.572.000       | 23.903.149     | 3.871.851     | 0              | 33.347.000  |
|           |  |    | 5.572.000       | 23.903.149     | 3.871.851     | 0              | 33.347.000  |
| 1831      | Peningkatan Pengelolaan Pelayanan dan Komunikasi Publik                            | RM | 5.403.000       | 40.248.085     | 594.915       | 0              | 46.246.000  |
|           |  |    | 5.403.000       | 40.248.085     | 594.915       | 0              | 46.246.000  |
| 019.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Perindustrian        |    | 0               | 6.547.850      | 9.375.150     | 0              | 15.923.000  |
| 1832      | Pembangunan, Pengadaan, Perbaikan dan Peningkatan Sarana dan Prasarana Kerja       | RM | 0               | 6.547.850      | 9.375.150     | 0              | 15.923.000  |
|           |  |    | 0               | 6.547.850      | 9.375.150     | 0              | 15.923.000  |
| 10        | PENDIDIKAN   |    | 136.468.757     | 347.516.172    | 162.378.089   | 0              | 646.363.018 |
| 10.05     | PENDIDIKAN KEDINASAN   |    | 18.990.217      | 151.522.374    | 16.693.416    | 0              | 187.206.007 |
| 019.01.01 | Program Pengembangan SDM Industri dan Dukungan Manajemen Kementerian Perindustrian |    | 18.990.217      | 151.522.374    | 16.693.416    | 0              | 187.206.007 |
| 1830      | Peningkatan Kualitas SDM Industri  |    | 18.990.217      | 151.522.374    | 16.693.416    | 0              | 187.206.007 |
|           |  | RM | 18.990.217      | 150.515.440    | 16.586.416    | 0              | 186.092.073 |
|           |  | PN | 0               | 1.006.934      | 107.000       | 0              | 1.113.934   |

KEMENTERIAN NEGARA/LEMBAGA : [019] KEMENTERIAN PERINDUSTRIAN  
UNIT ORGANISASI : [019.01] SEKRETARIAT JENDERAL

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN  | SD   | T.A 2016        |                |               |                | JUMLAH      |
|-----------|--|------|-----------------|----------------|---------------|----------------|-------------|
|           |  |      | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |             |
| 1         | 2  | 3    | 4               | 5              | 6             | 7              |             |
|           |  | BP   |                 |                |               |                |             |
| 10.06     | PENDIDIKAN TINGGI  |      | 117.478.540     | 195.993.798    | 145.684.673   | 0              | 459.157.011 |
| 019.01.01 | Program Pengembangan SDM Industri dan Dukungan Manajemen Kementerian Perindustrian |      | 117.478.540     | 195.993.798    | 145.684.673   | 0              | 459.157.011 |
| 5277      | Peningkatan Kualitas Pendidikan Vokasi Industri                                    |      | 117.478.540     | 195.993.798    | 145.684.673   | 0              | 459.157.011 |
|           |  | RM   | 117.478.540     | 144.372.508    | 145.504.506   | 0              | 407.355.554 |
|           |  | PNBP | 0               | 43.414.569     | 180.167       | 0              | 43.594.736  |
|           |  | BLU  | 0               | 8.206.721      | 0             | 0              | 8.206.721   |
|           |  |      | 253.864.757     | 551.102.740    | 177.360.218   | 0              | 982.327.715 |