

LAMPIRAN III

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2016

MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , FUNGSI , SUB FUNGSI , PROGRAM, KEGIATAN

JENIS BELANJA DAN SUMBER DANA

KEMENTERIAN NEGARA/LEMBAGA : [024] KEMENTERIAN KESEHATAN

UNIT ORGANISASI : [024.01] SEKRETARIAT JENDERAL

(dalam ribuan rupiah)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN   | SD   | T.A 2016        |                |               |                | JUMLAH         |
|-----------|---|------|-----------------|----------------|---------------|----------------|----------------|
|           |   |      | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |                |
| 1         | 2   | 3    | 4               | 5              | 6             | 7              |                |
| 07        | KESEHATAN   |      | 3.224.299.248   | 1.129.778.882  | 91.299.940    | 25.502.400.000 | 29.947.778.070 |
| 07.90     | KESEHATAN LAINNYA   |      | 3.224.299.248   | 1.129.778.882  | 91.299.940    | 25.502.400.000 | 29.947.778.070 |
| 024.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Kesehatan |      | 3.224.299.248   | 1.016.077.873  | 90.675.940    | 0              | 4.331.053.061  |
| 2033      | Perumusan Peraturan Perundang-Undangan dan Organisasi                                 |      | 0               | 27.170.287     | 998.000       | 0              | 28.168.287     |
|           |   | RM   | 0               | 27.170.287     | 998.000       | 0              | 28.168.287     |
| 2034      | Pembinaan Administrasi Kepegawaian  |      | 0               | 78.701.329     | 1.561.000     | 0              | 80.262.329     |
|           |   | RM   | 0               | 78.701.329     | 1.561.000     | 0              | 80.262.329     |
| 2035      | Pembinaan Pengelolaan Administrasi Keuangan dan Barang Milik Negara                   |      | 0               | 37.724.545     | 655.045       | 0              | 38.379.590     |
|           |   | RM   | 0               | 37.724.545     | 655.045       | 0              | 38.379.590     |
| 2036      | Perencanaan dan Penganggaran Program Pembangunan Kesehatan                            |      | 0               | 123.539.693    | 1.140.903     | 0              | 124.680.596    |
|           |   | RM   | 0               | 123.539.693    | 1.140.903     | 0              | 124.680.596    |
| 2037      | Pengelolaan Urusan Tata Usaha, Keprotokolan, Rumah Tangga, Keuangan, dan Gaji         |      | 3.224.299.248   | 190.345.548    | 34.975.177    | 0              | 3.449.619.973  |
|           |   | RM   | 3.224.299.248   | 190.345.548    | 34.975.177    | 0              | 3.449.619.973  |
| 2038      | Pengelolaan Data dan Informasi Kesehatan  |      | 0               | 88.823.128     | 8.806.894     | 0              | 97.630.022     |
|           |   | RM   | 0               | 88.823.128     | 8.806.894     | 0              | 97.630.022     |
| 2040      | Peningkatan Kerja Sama Luar Negeri  |      | 0               | 19.442.063     | 105.000       | 0              | 19.547.063     |
|           |   | RM   | 0               | 19.442.063     | 105.000       | 0              | 19.547.063     |
| 2041      | Peningkatan Kesehatan Jemaah Haji   |      | 0               | 252.745.438    | 23.958.120    | 0              | 276.703.558    |
|           |   | RM   | 0               | 252.745.438    | 23.958.120    | 0              | 276.703.558    |
| 2042      | Pengelolaan Komunikasi Publik dan Pelayanan Masyarakat                                |      | 0               | 60.788.928     | 3.194.946     | 0              | 63.983.874     |
|           |   | RM   | 0               | 60.788.928     | 3.194.946     | 0              | 63.983.874     |
| 2044      | Penanggulangan Krisis Kesehatan   |      | 0               | 51.379.306     | 12.586.105    | 0              | 63.965.411     |
|           |   | RM   | 0               | 51.379.306     | 12.586.105    | 0              | 63.965.411     |
| 2049      | Pengelolaan Konsil Kedokteran Indonesia   |      | 0               | 44.575.002     | 807.500       | 0              | 45.382.502     |
|           |   | RM   | 0               | 27.423.676     | 807.500       | 0              | 28.231.176     |
|           |   | PNBP | 0               | 17.151.326     | 0             | 0              | 17.151.326     |
| 5831      | Peningkatan Analisis Determinan Kesehatan   |      | 0               | 40.842.606     | 1.887.250     | 0              | 42.729.856     |
|           |   | RM   | 0               | 40.842.606     | 1.887.250     | 0              | 42.729.856     |
| 024.01.11 | Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional                              |      | 0               | 113.701.009    | 624.000       | 25.502.400.000 | 25.616.725.009 |
| 5610      | Pengembangan Pembiayaan Kesehatan dan   |      | 0               |                | 624.000       |                |                |
|           |   |      | 3.224.299.248   | 1.016.077.873  | 90.675.940    | 0              | 4.331.053.061  |

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|------|---------------------------------------|----|-----------------|----------------|---------------|----------------|----------------|
|      |                                       |    | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |                |
| 1    | 2                                     | 3  | 4               | 5              | 6             | 7              |                |
|      | JKN/KIS                               | RM | 0               | 113.701.009    | 624.000       | 25.502.400.000 | 25.616.725.009 |
|      |                                       |    |                 | 113.701.009    |               | 25.502.400.000 | 25.616.725.009 |
|      |                                       |    | 3.224.299.248   | 1.129.778.882  | 91.299.940    | 25.502.400.000 | 29.947.778.070 |