

LAMPIRAN III

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2016

MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , FUNGSI , SUB FUNGSI , PROGRAM, KEGIATAN

JENIS BELANJA DAN SUMBER DANA

KEMENTERIAN NEGARA/LEMBAGA : [032] KEMENTERIAN KELAUTAN DAN PERIKANAN

UNIT ORGANISASI : [032.04] DITJEN PERIKANAN BUDIDAYA

(dalam ribuan rupiah)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN  | SD   | T.A 2016        |                |               |                | JUMLAH        |
|-----------|--|------|-----------------|----------------|---------------|----------------|---------------|
|           |  |      | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |               |
| 1         | 2  | 3    | 4               | 5              | 6             | 7              |               |
| 04        | EKONOMI  |      | 163.581.028     | 1.374.507.215  | 137.950.461   | 0              | 1.676.038.704 |
| 04.03     | PERTANIAN, KEHUTANAN, PERIKANAN DAN KELAUTAN   |      | 163.581.028     | 1.374.507.215  | 137.950.461   | 0              | 1.676.038.704 |
| 032.04.07 | Program Pengelolaan Sumber Daya Perikanan Budidaya   |      | 163.581.028     | 1.374.507.215  | 137.950.461   | 0              | 1.676.038.704 |
| 2343      | Pengelolaan Kesehatan Ikan dan Lingkungan Pembudidayaan Ikan                                   |      | 0               | 57.675.030     | 10.652.012    | 0              | 68.327.042    |
|           |  | RM   | 0               | 57.464.305     | 9.769.592     | 0              | 67.233.897    |
|           |  | PNBP | 0               | 210.725        | 882.420       | 0              | 1.093.145     |
| 2344      | Pengelolaan Sistem Perbenihan Ikan   |      | 0               | 281.290.368    | 45.813.628    | 0              | 327.103.996   |
|           |  | RM   | 0               | 279.740.105    | 45.367.429    | 0              | 325.107.534   |
|           |  | PNBP | 0               | 1.550.263      | 446.199       | 0              | 1.996.462     |
| 2345      | Pengelolaan Kawasan Perikanan Budidaya   |      | 0               | 329.831.906    | 58.663.041    | 0              | 388.494.947   |
|           |  | RM   | 0               | 329.096.934    | 56.144.091    | 0              | 385.241.025   |
|           |  | PNBP | 0               | 734.972        | 2.518.950     | 0              | 3.253.922     |
| 2346      | Pengelolaan Produksi dan Usaha Pembudidayaan Ikan  |      | 0               | 418.997.186    | 5.319.482     | 0              | 424.316.668   |
|           |  | RM   | 0               | 418.352.530    | 4.827.017     | 0              | 423.179.547   |
|           |  | PNBP | 0               | 644.656        | 492.465       | 0              | 1.137.121     |
| 2348      | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Direktorat Jenderal Perikanan Budidaya |      | 163.581.028     | 163.538.222    | 7.847.148     | 0              | 334.966.398   |
|           |  | RM   | 163.581.028     | 162.301.502    | 5.999.946     | 0              | 331.882.476   |
|           |  | PNBP | 0               | 1.236.720      | 1.847.202     | 0              | 3.083.922     |
| 5747      | Pengelolaan Pakan Ikan   |      | 0               | 123.174.503    | 9.655.150     | 0              | 132.829.653   |
|           |  | RM   | 0               | 123.174.503    | 9.655.150     | 0              | 132.829.653   |
|           |  |      | 163.581.028     | 1.374.507.215  | 137.950.461   | 0              | 1.676.038.704 |