

LAMPIRAN V  
RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2016  
MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , PROGRAM, KEGIATAN, DAN PRAKIRAAN MAJU  
KEMENTERIAN NEGARA/LEMBAGA : [012] KEMENTERIAN PERTAHANAN  
UNIT ORGANISASI : [012.21] MARKAS BESAR TNI

(dalam ribuan rupiah)

| KODE      | PROGRAM, KEGIATAN, DAN OUTPUT   | TA 2016       | TA 2017       | TA 2018       | TA 2019       |
|-----------|---|---------------|---------------|---------------|---------------|
| 1         | 2   | 3             | 4             | 5             |               |
| 012.21.11 | Program Penggunaan Kekuatan Pertahanan Integratif                             | 2.350.165.164 | 2.441.821.605 | 2.537.052.648 | 2.635.997.701 |
| 1414      | Operasi Militer Untuk Perang (OMP)  | 1.424.022.324 | 1.479.559.194 | 1.537.262.003 | 1.597.215.221 |
| 1414.003  | Peserta Penggelaran Satgas Operasi Pemukul TNI<br>4.812.900,0000 Orang        | 1.177.701.855 | 1.223.632.227 | 1.271.353.884 | 1.320.936.685 |
| 1414.004  | Peserta Penggelaran Satgas Operasi Intelejen Taktis TNI<br>782.508,0000 Orang | 246.320.469   | 255.926.967   | 265.908.119   | 276.278.535   |
| 1415      | Operasi Militer Selain Perang (OMSP)  | 791.748.469   | 822.626.659   | 854.709.099   | 888.042.753   |
| 1415.001  | Operasi Militer Selain Perang<br>1,0000 Frekuensi                             | 175.030.350   | 181.856.533   | 188.948.938   | 196.317.947   |
| 1415.002  | Operasi Pemeliharaan Perdamaian Dunia<br>1,0000 Giat                          | 245.917.930   | 255.508.729   | 265.473.569   | 275.827.038   |
| 1415.003  | Bhakti TNI<br>2.400,0000 Giat   | 5.632.893     | 5.852.575     | 6.080.826     | 6.317.978     |
| 1415.004  | Peserta Operasi Rutin Integratif<br>4.533.960,0000 Orang                      | 252.365.247   | 262.207.491   | 272.433.583   | 283.058.493   |
| 1415.005  | Peserta Operasi Intelejen Rutin<br>42.090,0000 Orang                          | 6.290.313     | 6.535.635     | 6.790.524     | 7.055.355     |
| 1415.006  | Operasi Pengamanan VVIP<br>12,0000 Giat                                       | 36.058.309    | 37.464.583    | 38.925.701    | 40.443.804    |
| 1415.007  | Operasi Gabungan<br>12,0000 Giat  | 70.453.427    | 73.201.110    | 76.055.953    | 79.022.136    |
| 1416      | Ops Gaktib dan Ops Yustisi  | 25.181.036    | 26.163.096    | 27.183.457    | 28.243.611    |
| 1416.001  | Operasi Gaktib<br>12,0000 Frekuensi   | 16.497.920    | 17.141.338    | 17.809.851    | 18.504.435    |
| 1416.002  | Operasi Yustisi<br>12,0000 Frekuensi  | 8.683.116     | 9.021.757     | 9.373.606     | 9.739.176     |
| 1417      | Operasi Intelijen Strategis   | 41.415.385    | 43.030.585    | 44.708.777    | 46.452.420    |
| 1417.008  | Peserta Penggelaran Satgas Ops Intelejen Strategis TNI<br>101.748,0000 Orang  | 41.415.385    | 43.030.585    | 44.708.777    | 46.452.420    |
| 1418      | Operasi Sar TNI   | 7.627.226     | 7.924.687     | 8.233.750     | 8.554.866     |
| 1418.001  | Operasi SAR TNI<br>12,0000 Frekuensi  | 7.627.226     | 7.924.687     | 8.233.750     | 8.554.866     |
| 1419      | Operasi Bantuan TNI   | 13.682.294    | 14.215.903    | 14.770.323    | 15.346.366    |
| 1419.001  | Operasi Bantuan TNI<br>5.000,0000 Frekuensi                                   | 11.182.294    | 11.618.403    | 12.071.521    | 12.542.310    |

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KEMENTERIAN NEGARA/LEMBAGA : [012] KEMENTERIAN PERTAHANAN

UNIT ORGANISASI : [012.21] MARKAS BESAR TNI

(dalam ribuan rupiah)

| KODE      | PROGRAM, KEGIATAN, DAN OUTPUT                                   | TA 2016       | TA 2017       | TA 2018       | TA 2019       |
|-----------|---|---------------|---------------|---------------|---------------|
| 1         | 2   | 3             | 4             | 5             |               |
| 1419.002  | Sarpras Operasi Bantuan TNI<br>1,0000 Set                       | 2.500.000     | 2.597.500     | 2.698.802     | 2.804.055     |
| 1420      | Operasi Pemberdayaan Wilayah Pertahanan                         | 18.988.430    | 19.728.978    | 20.498.408    | 21.297.846    |
| 1420.001  | Operasi Pemberdayaan Wilayah Pertahanan<br>12,0000 Frekuensi    | 18.988.430    | 19.728.978    | 20.498.408    | 21.297.846    |
| 1421      | Pemeliharaan Alut Integratif                                    | 21.000.000    | 21.819.000    | 22.669.941    | 23.554.068    |
| 1421.001  | Alutsista Integratif<br>2,0000 unit                             | 21.000.000    | 21.819.000    | 22.669.941    | 23.554.068    |
| 1422      | Pemeliharaan Non-Alut Integratif                                | 6.500.000     | 6.753.500     | 7.016.886     | 7.290.545     |
| 1422.001  | Non Alutsista Integratif<br>1,0000 unit                         | 6.500.000     | 6.753.500     | 7.016.886     | 7.290.545     |
| 012.21.12 | Program Modernisasi Alutsista/Non-Alutsista/ Sarpras Integratif | 2.059.326.579 | 2.067.929.266 | 2.076.867.458 | 2.086.154.239 |
| 1423      | Pengadaan Rantis, Sucad Ranpur dan Sucad Rantis                 | 194.368.970   | 194.368.970   | 194.368.970   | 194.368.970   |
| 1423.001  | Rantis<br>103,0000 Unit   | 194.368.970   | 194.368.970   | 194.368.970   | 194.368.970   |
| 1424      | Pengadaan Non-Alutsista/Senjata                                 | 131.729.617   | 131.729.617   | 131.729.617   | 131.729.617   |
| 1424.001  | Materiil Anti Teror<br>1.003,0000 Unit                          | 131.729.617   | 131.729.617   | 131.729.617   | 131.729.617   |
| 1425      | Pengadaan MKK   | 82.750.000    | 85.977.250    | 89.330.362    | 92.814.246    |
| 1425.001  | Munisi Kaliber Kecil<br>7.630.294,0000 Butir                    | 82.750.000    | 85.977.250    | 89.330.362    | 92.814.246    |
| 1426      | Pengadaan Munisi Khusus   | 6.400.000     | 6.649.600     | 6.908.934     | 7.178.382     |
| 1426.001  | Munisi Khusus<br>1.000,0000 Butir                               | 6.400.000     | 6.649.600     | 6.908.934     | 7.178.382     |
| 1427      | Pengadaan Materiil Khusus                                       | 670.525.624   | 670.525.624   | 670.525.624   | 670.525.624   |
| 1427.001  | Material Khusus<br>91,0000 unit                                 | 670.525.624   | 670.525.624   | 670.525.624   | 670.525.624   |
| 1428      | Pengadaan MKB   | 131.431.722   | 136.557.559   | 141.883.303   | 147.416.752   |
| 1428.001  | Munisi Kaliber Besar<br>227.198,0000 Butir                      | 131.431.722   | 136.557.559   | 141.883.303   | 147.416.752   |
| 1429      | Pengadaan Senjata   | 60.189.060    | 60.189.060    | 60.189.060    | 60.189.060    |

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KEMENTERIAN NEGARA/LEMBAGA : [012]

KEMENTERIAN PERTAHANAN

UNIT ORGANISASI : [012.21]

MARKAS BESAR TNI

(dalam ribuan rupiah)

| KODE      | PROGRAM, KEGIATAN, DAN OUTPUT                               | TA 2016     | TA 2017     | TA 2018     | TA 2019     |
|-----------|---|-------------|-------------|-------------|-------------|
| 1         | 2   | 3           | 4           | 5           |             |
| 1429.001  | Senjata<br>166,0000 Pucuk                                   | 60.189.060  | 60.189.060  | 60.189.060  | 60.189.060  |
| 1430      | Pengadaan Non-Alut  | 568.470.860 | 568.470.860 | 568.470.860 | 568.470.860 |
| 1430.002  | Alpalsus<br>74,0000 Unit                                    | 96.948.000  | 96.948.000  | 96.948.000  | 96.948.000  |
| 1430.003  | Alkom<br>15,0000 Unit                                       | 471.522.860 | 471.522.860 | 471.522.860 | 471.522.860 |
| 1431      | Pembangunan Sarpras Pendukung                               | 213.460.726 | 213.460.726 | 213.460.726 | 213.460.726 |
| 1431.002  | Sarpras Pendukung<br>157.402,0000 M2                        | 213.460.726 | 213.460.726 | 213.460.726 | 213.460.726 |
| 012.21.13 | Program Profesionalisme Prajurit Integratif                 | 399.255.180 | 411.068.589 | 425.018.744 | 439.517.573 |
| 1433      | Pendidikan Pertama (Dikma) dan Penerimaan (Werving) TNI/PNS | 138.075.415 | 140.396.874 | 143.712.912 | 147.159.076 |
| 1433.002  | Calon Perwira Karier (PAPK)<br>142,0000 Orang               | 1.867.274   | 1.867.274   | 1.867.274   | 1.867.274   |
| 1433.003  | Calon PSDP Penerbang<br>20,0000 Orang                       | 525.000     | 525.000     | 525.000     | 525.000     |
| 1433.005  | Calon Mahasiswa Beasiswa PAPK<br>35,0000 Orang              | 460.231     | 460.231     | 460.231     | 460.231     |
| 1433.006  | PNS<br>150,0000 Orang                                       | 390.000     | 405.210     | 421.013     | 437.432     |
| 1433.007  | Beasiswa<br>950,0000 Orang                                  | 1.997.840   | 2.075.755   | 2.156.710   | 2.240.821   |
| 1433.008  | Alat/Sarana Prasarana pendukung pendidikan<br>26,0000 Set   | 77.471.353  | 80.492.735  | 83.631.952  | 86.893.598  |
| 1433.009  | Lulusan Dikma Candradimuka Capratar<br>1.440,0000 Orang     | 11.590.250  | 11.590.250  | 11.590.250  | 11.590.250  |
| 1433.010  | Lulusan Dikma Candradimuka Pratar<br>1.340,0000 Orang       | 6.676.370   | 5.883.320   | 5.963.384   | 6.047.370   |
| 1433.011  | Lulusan Dikma Candradimuka Koptar<br>2.880,0000 Orang       | 14.697.099  | 14.697.099  | 14.697.099  | 14.697.099  |
| 1433.012  | Lulusan Dikma PSDP Penerbang<br>100,0000 Orang              | 922.363     | 922.363     | 922.363     | 922.363     |
| 1433.013  | Lulusan Diklan PSDP Penerbang<br>614,0000 Orang             | 5.100.413   | 5.100.413   | 5.100.413   | 5.100.413   |
| 1433.014  | Lulusan Dikma Pa PK Pria<br>749,0000 Orang                  | 5.862.402   | 5.862.402   | 5.862.402   | 5.862.402   |

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|----------|---|------------|-------------|-------------|-------------|
| 1        | 2   | 3          | 4           | 5           |             |
| 1433.015 | Lulusan Dikma Pa PK Wanita<br>112,0000 Orang                                  | 891.459    | 891.459     | 891.459     | 891.459     |
| 1433.017 | Calon Taruna<br>430,0000 Orang  | 9.623.361  | 9.623.361   | 9.623.361   | 9.623.361   |
| 1434     | Pendidikan Pengembangan/Spesialisasi  | 98.784.415 | 102.637.007 | 106.639.850 | 110.798.804 |
| 1434.001 | Peserta Sesko TNI<br>232,0000 Orang   | 225.263    | 234.048     | 243.176     | 252.660     |
| 1434.002 | Lulusan Sesko TNI<br>2.740,0000 Orang   | 24.746.304 | 25.711.409  | 26.714.154  | 27.756.006  |
| 1434.003 | Lulusan Pendidikan Spesialisasi/Pengembangan Profesi TNI<br>18.185,5000 Orang | 73.812.848 | 76.691.549  | 79.682.519  | 82.790.137  |
| 1435     | Latihan Kesiapsiagaan Operasi/Latgab/Latma Internasional                      | 51.926.148 | 53.951.267  | 56.055.367  | 58.241.526  |
| 1435.002 | Peserta Latihan Bersama Internasional di Luar Negeri<br>21.105,0000 Orang     | 24.541.240 | 25.498.348  | 26.492.783  | 27.526.002  |
| 1435.003 | Peserta Latihan Bersama Internasional di Dalam Negeri<br>256.080,0000 Orang   | 27.384.908 | 28.452.919  | 29.562.583  | 30.715.524  |
| 1436     | Latihan Pembinaan Balakpus TNI  | 7.365.600  | 7.652.858   | 7.951.319   | 8.261.421   |
| 1436.001 | Pembinaan Balakpus TNI<br>1,0000 Frekuensi                                    | 7.365.600  | 7.652.858   | 7.951.319   | 8.261.421   |
| 1437     | Latihan Pratugas Operasi  | 4.218.480  | 4.383.000   | 4.553.937   | 4.731.541   |
| 1437.001 | Pratugas Operasi<br>1,0000 Frekuensi  | 4.218.480  | 4.383.000   | 4.553.937   | 4.731.541   |
| 1438     | Pembangunan Sarana Prasarana Profesionalisme Personel Integratif              | 98.885.122 | 102.047.581 | 106.105.356 | 110.325.203 |
| 1438.001 | Gedung dan Bangunan Diklat Integratif<br>5.445,0000 M2                        | 8.167.500  | 7.791.972   | 8.173.778   | 8.574.293   |
| 1438.004 | Perlengkapan Latihan dan Profesionalisme Personel<br>11,0000 Set              | 53.217.622 | 55.293.109  | 57.449.540  | 59.690.072  |
| 1438.994 | Layanan Perkantoran<br>12,0000 Bulan Layanan                                  | 1.500.000  | 1.558.500   | 1.619.281   | 1.682.433   |
| 1438.996 | Perangkat Pengolah Data dan Komunikasi<br>1,0000 Unit                         | 30.000.000 | 31.170.000  | 32.385.630  | 33.648.669  |
| 1438.997 | Peralatan dan Fasilitas Perkantoran<br>1,0000 Unit                            | 6.000.000  | 6.234.000   | 6.477.126   | 6.729.733   |

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UNIT ORGANISASI : [012.21] MARKAS BESAR TNI

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| KODE      | PROGRAM, KEGIATAN, DAN OUTPUT                                   | TA 2016       | TA 2017       | TA 2018       | TA 2019       |
|-----------|---|---------------|---------------|---------------|---------------|
| 1         | 2   | 3             | 4             | 5             |               |
| 012.21.23 | Program Penyelenggaraan Manajemen dan Operasional Integratif    | 3.521.042.289 | 3.631.310.763 | 3.745.203.404 | 3.862.844.646 |
| 1439      | Penyelenggaraan Administrasi dan Perawatan Personel Integratif  | 1.932.298.174 | 1.980.605.628 | 2.030.120.769 | 2.080.873.788 |
| 1439.994  | Layanan Perkantoran   | 1.932.298.174 | 1.980.605.628 | 2.030.120.769 | 2.080.873.788 |
|           | 12,0000 Bulan Layanan   |               |               |               |               |
| 1440      | Penyelenggaraan Operasional Perkantoran                         | 1.264.431.323 | 1.313.744.144 | 1.364.980.166 | 1.418.214.392 |
| 1440.004  | Laporan Pembinaan Hukum   | 2.324         | 2.414         | 2.508         | 2.606         |
|           | 12,0000 Laporan   |               |               |               |               |
| 1440.006  | Layanan Perkantoran DN  | 12.055.000    | 12.525.145    | 13.013.625    | 13.521.157    |
|           | 12,0000 Bulan   |               |               |               |               |
| 1440.008  | Rapat/Sidang  | 26.975.961    | 28.028.023    | 29.121.116    | 30.256.839    |
|           | 53,0000 Laporan   |               |               |               |               |
| 1440.009  | Buku Petunjuk   | 5.632.345     | 5.852.006     | 6.080.234     | 6.317.363     |
|           | 9,0000 Buku   |               |               |               |               |
| 1440.011  | Pembinaan Fungsi  | 105.287.040   | 109.393.234   | 113.659.570   | 118.092.293   |
|           | 2.491,0000 Laporan  |               |               |               |               |
| 1440.012  | Laporan Penuntutan dan Pengolahan Perkara Pidana Militer        | 3.442.587     | 3.576.847     | 3.716.344     | 3.861.282     |
|           | 2.314,0000 Laporan  |               |               |               |               |
| 1440.017  | Laporan Pembinaan Napi  | 1.565.882     | 1.626.951     | 1.690.402     | 1.756.328     |
|           | 97.800,0000 Laporan   |               |               |               |               |
| 1440.034  | Laporan Bantuan dan Nasihat Hukum Perkara Pidana Militer        | 77.040        | 80.044        | 83.166        | 86.409        |
|           | 40,0000 Laporan   |               |               |               |               |
| 1440.035  | Laporan Bantuan dan Nasihat Hukum Perkara Pidana Umum           | 185.340       | 192.568       | 200.078       | 207.881       |
|           | 40,0000 Laporan   |               |               |               |               |
| 1440.036  | Laporan Bantuan dan Nasihat Hukum Perkara Perdata/TUN Penggugat | 280.888       | 291.842       | 303.224       | 315.050       |
|           | 32,0000 Laporan   |               |               |               |               |
| 1440.037  | Laporan Bantuan dan Nasihat Hukum Perkara Perdata/TUN Tergugat  | 263.246       | 273.512       | 284.179       | 295.262       |
|           | 34,0000 Laporan   |               |               |               |               |
| 1440.994  | Layanan Perkantoran   | 1.108.663.670 | 1.151.901.553 | 1.196.825.713 | 1.243.501.916 |
|           | 12,0000 Bulan Layanan   |               |               |               |               |
| 1441      | Penyelenggaraan Pemeliharaan/Perawatan Perkantoran Integratif   | 292.835.434   | 304.256.015   | 316.122.000   | 328.450.758   |
| 1441.003  | Ranpur  | 139.035       | 144.457       | 150.091       | 155.944       |
|           | 604,0000 Unit   |               |               |               |               |

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|----------|--|---------------|---------------|---------------|---------------|
| 1        | 2  | 3             | 4             | 5             |               |
| 1441.004 | Senjata<br>11.354,0000 Pucuk                                   | 1.849.105     | 1.921.220     | 1.996.147     | 2.073.997     |
| 1441.994 | Layanan Perkantoran<br>12,0000 Bulan Layanan                   | 290.847.294   | 302.190.338   | 313.975.761   | 326.220.816   |
| 1442     | Perawatan Sarana dan Prasarana                                 | 21.597.358    | 22.439.654    | 23.314.801    | 24.224.078    |
| 1442.994 | Layanan Perkantoran<br>12,0000 Bulan Layanan                   | 21.597.358    | 22.439.654    | 23.314.801    | 24.224.078    |
| 1443     | Pengembangan Sistem dan Evaluasi Kinerja Integratif            | 9.880.000     | 10.265.320    | 10.665.667    | 11.081.628    |
| 1443.001 | Perpang TNI<br>15,0000 Peraturan                               | 4.000.000     | 4.156.000     | 4.318.084     | 4.486.489     |
| 1443.002 | Laporan Litbanghan<br>9,0000 Laporan                           | 1.880.000     | 1.953.320     | 2.029.499     | 2.108.649     |
| 1443.003 | Pembinaan Sistem Aplikasi Infolahtha<br>4,0000 Sistem Aplikasi | 4.000.000     | 4.156.000     | 4.318.084     | 4.486.489     |
|          |  | 8.329.789.212 | 8.552.130.224 | 8.784.142.255 | 9.024.514.160 |