

LAMPIRAN IV
RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN
MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , PUSAT,DAERAH DAN KEWENANGAN

KEMENTERIAN NEGARA/LEMBAGA : [027] KEMENTERIAN SOSIAL
UNIT ORGANISASI : [027.04] DITJEN REHABILITASI SOSIAL

(dalam ribuan rupiah)

KODE	PROVINSI	KEWENANGAN					JUMLAH
		KANTOR PUSAT	KANTOR DAERAH	DEKONSEN TRASI	TUGAS PEMBANTUAN	URUSAN BERSAMA	
1	2	3	4	5	6	7	
01	A. PUSAT	795.843.371	0	0	0	0	795.843.371
	DKI JAKARTA	795.843.371	0	0	0	0	795.843.371
	B. DAERAH	0	413.817.637	249.728.994	0	0	663.546.631
01	DKI JAKARTA	0	45.466.194	8.528.741	0	0	53.994.935
02	JAWA BARAT	0	110.812.711	17.835.411	0	0	128.648.122
03	JAWA TENGAH	0	76.023.541	21.262.399	0	0	97.285.940
04	DI YOGYAKARTA	0	0	9.022.754	0	0	9.022.754
05	JAWA TIMUR	0	0	25.338.950	0	0	25.338.950
06	ACEH	0	5.068.707	6.865.961	0	0	11.934.668
07	SUMATERA UTARA	0	23.270.274	8.285.635	0	0	31.555.909
08	SUMATERA BARAT	0	0	6.845.490	0	0	6.845.490
09	RIAU	0	13.091.826	4.083.538	0	0	17.175.364
10	JAMBI	0	7.013.285	5.218.737	0	0	12.232.022
11	SUMATERA SELATAN	0	11.292.584	6.462.790	0	0	17.755.374
12	LAMPUNG	0	0	12.904.835	0	0	12.904.835
13	KALIMANTAN BARAT	0	0	6.377.100	0	0	6.377.100
14	KALIMANTAN TENGAH	0	0	4.021.217	0	0	4.021.217
15	KALIMANTAN SELATAN	0	7.599.718	4.995.462	0	0	12.595.180
16	KALIMANTAN TIMUR	0	0	4.970.948	0	0	4.970.948
17	SULAWESI UTARA	0	6.903.777	5.409.570	0	0	12.313.347
18	SULAWESI TENGAH	0	8.563.042	5.625.345	0	0	14.188.387
19	SULAWESI SELATAN	0	28.456.116	6.947.626	0	0	35.403.742
20	SULAWESI TENGGARA	0	12.982.368	5.420.897	0	0	18.403.265
21	MALUKU	0	0	6.182.889	0	0	6.182.889
22	BALI	0	8.226.453	5.344.722	0	0	13.571.175
23	NUSA TENGGARA BARAT	0	8.974.929	8.899.755	0	0	17.874.684
24	NUSA TENGGARA TIMUR	0	16.926.718	9.966.750	0	0	26.893.468
25	PAPUA	0	0	5.667.961	0	0	5.667.961
26	BENGKULU	0	8.867.774	4.706.485	0	0	13.574.259
28	MALUKU UTARA	0	14.277.620	4.496.160	0	0	18.773.780
29	BANTEN	0	0	7.094.207	0	0	7.094.207
30	KEPULAUAN BANGKA BELITUNG	0	0	3.519.384	0	0	3.519.384
31	GORONTALO	0	0	3.686.280	0	0	3.686.280
32	KEPULAUAN RIAU	0	0	4.583.011	0	0	4.583.011
33	PAPUA BARAT	0	0	2.384.405	0	0	2.384.405
34	SULAWESI BARAT	0	0	4.593.630	0	0	4.593.630
35	KALIMANTAN UTARA	0	0	2.179.949	0	0	2.179.949
		795.843.371	413.817.637	249.728.994	0	0	1.459.390.002