

LAMPIRAN V
RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2016
MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , PROGRAM, KEGIATAN, DAN PRAKIRAAN MAJU
KEMENTERIAN NEGARA/LEMBAGA : [012] KEMENTERIAN PERTAHANAN
UNIT ORGANISASI : [012.24] MARKAS BESAR TNI AU

(dalam ribuan rupiah)

| KODE | PROGRAM, KEGIATAN, DAN OUTPUT | TA 2016 | TA 2017 | TA 2018 | TA 2019 |
|-----------|--|---------------|---------------|---------------|---------------|
| 1 | 2 | 3 | 4 | 5 | |
| 012.24.20 | Program Dukungan Kesiapan Matra Udara | 3.192.324.718 | 3.296.636.627 | 3.425.949.058 | 3.560.341.110 |
| 1520 | Penyelenggaraan OMSP Matra Udara | 7.567.078 | 7.862.194 | 8.168.819 | 8.487.403 |
| 1520.001 | Operasi Bhakti TNI 38.884,0000 Frekwensi | 7.567.078 | 7.862.194 | 8.168.819 | 8.487.403 |
| 1521 | Pemeliharaan/Perawatan Pesawat Udara, Senjata dan Almatsus Lainnya | 2.079.000.000 | 2.160.081.000 | 2.244.324.159 | 2.331.852.801 |
| 1521.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 2.079.000.000 | 2.160.081.000 | 2.244.324.159 | 2.331.852.801 |
| 1522 | Penyelenggaraan Dukungan Operasi Penerbangan | 30.776.705 | 32.176.996 | 33.641.699 | 35.173.805 |
| 1522.002 | Peralatan Dukbangops 9,0000 Unit | 20.000.000 | 20.980.000 | 22.008.020 | 23.086.412 |
| 1522.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 10.776.705 | 11.196.996 | 11.633.679 | 12.087.392 |
| 1523 | Pengembangan Sistem dan Evaluasi Kinerja Matra Udara | 25.994.000 | 27.131.766 | 28.319.980 | 29.560.909 |
| 1523.004 | Peralatan komputer 983,0000 Set | 12.400.000 | 13.007.600 | 13.644.972 | 14.313.576 |
| 1523.005 | Pengembangan Software Aplikasi 3,0000 Aplikasi | 4.600.000 | 4.779.400 | 4.965.796 | 5.159.462 |
| 1523.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 8.994.000 | 9.344.766 | 9.709.211 | 10.087.871 |
| 1524 | Pemeliharaan/Perawatan Radar, Psu, dan Altmatsus Komlek Lainnya | 952.000.000 | 989.128.000 | 1.027.703.992 | 1.067.784.447 |
| 1524.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 952.000.000 | 989.128.000 | 1.027.703.992 | 1.067.784.447 |
| 1525 | Penyelenggaraan Uji Kelaikan Materil dan Fasilitas Matra Udara | 23.119.770 | 24.241.441 | 25.417.637 | 26.651.013 |
| 1525.002 | Laporan Lambangja 228,0000 Laporan | 1.119.770 | 1.163.441 | 1.208.815 | 1.255.959 |
| 1525.003 | Alsus Lambangja 9,0000 Unit | 22.000.000 | 23.078.000 | 24.208.822 | 25.395.054 |
| 1526 | Litbanghan Matra Udara | 16.500.000 | 17.169.500 | 17.866.384 | 18.591.783 |
| 1526.002 | Prototipe 20,0000 Unit | 12.900.000 | 13.403.100 | 13.925.820 | 14.468.927 |
| 1526.004 | Peralatan litbanghan 3,0000 Unit | 2.600.000 | 2.727.400 | 2.861.042 | 3.001.233 |

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| 1526.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 1.000.000 | 1.039.000 | 1.079.521 | 1.121.622 |
| 1527 | Penyelenggaraan Intelijen dan Pengamanan Matra Udara | 32.965.000 | 13.411.880 | 13.996.696 | 14.607.345 |
| 1527.002 | Dokumen Giat Intelijen 12,0000 Dokumen | 6.965.000 | 7.236.635 | 7.518.863 | 7.812.099 |
| 1527.004 | Alsusintelijen 53,0000 Set | 26.000.000 | 6.175.245 | 6.477.832 | 6.795.246 |
| 1528 | Penyelenggaraan Pemberdayaan Wilayah Pertahanan Matra Udara | 10.507.165 | 10.996.944 | 11.509.745 | 12.046.657 |
| 1528.001 | Laporan Bin Potdirga 8,0000 Laporan | 2.507.165 | 2.604.944 | 2.706.537 | 2.812.092 |
| 1528.002 | Alsus Potdirga 111,0000 Unit | 8.000.000 | 8.392.000 | 8.803.208 | 9.234.565 |
| 1529 | Penyelenggaraan Surtja | 13.895.000 | 14.436.905 | 14.999.944 | 15.584.942 |
| 1529.002 | Peralatan Khusus Surtja 28,0000 Unit | 8.500.000 | 8.831.500 | 9.175.928 | 9.533.789 |
| 1529.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 5.395.000 | 5.605.405 | 5.824.015 | 6.051.152 |
| 012.24.21 | Program Modernisasi Alutsista Dan Non Alutsista Serta Pengembangan Fasilitas Dan Sarpras Matra Udara | 5.002.131.889 | 5.120.556.758 | 5.320.979.446 | 5.529.497.088 |
| 1530 | Pengadaan Alutsista Strategis Matra Udara | 742.500.000 | 771.457.500 | 801.544.342 | 832.804.571 |
| 1530.001 | Pesawat 1,0000 Unit | 742.500.000 | 771.457.500 | 801.544.342 | 832.804.571 |
| 1531 | Peningkatan/Pengadaan Pesawat Udara | 1.753.156.717 | 1.741.119.435 | 1.805.808.093 | 1.873.105.216 |
| 1531.001 | Peningkatan Kesiapan Pesawat Udara 19,0000 Unit | 1.595.810.717 | 1.576.063.481 | 1.632.664.397 | 1.691.477.480 |
| 1531.003 | Peralatan Matsus Lainnya 10,0000 Unit | 157.346.000 | 165.055.954 | 173.143.695 | 181.627.736 |
| 1532 | Peningkatan/Pembangunan Fasilitas dan Sarpras Matra Udara | 357.209.153 | 371.140.309 | 385.614.782 | 400.653.758 |
| 1532.001 | Sarana Diklat 6.166,0000 M2 | 30.008.135 | 31.178.452 | 32.394.411 | 33.657.793 |
| 1532.003 | Sarana Penerbangan dan Operasional 75.608,0000 M2 | 89.068.866 | 92.542.551 | 96.151.711 | 99.901.628 |

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| 1532.004 | Sarana Pengamanan 3.896,0000 M2 | 11.541.058 | 11.991.159 | 12.458.814 | 12.944.708 |
| 1532.006 | Sarana Perkantoran 58.320,0000 M2 | 119.674.429 | 124.341.731 | 129.191.059 | 134.229.510 |
| 1532.007 | Prasarana Pendukung 45.154,0000 M2 | 83.522.714 | 86.780.099 | 90.164.523 | 93.680.940 |
| 1532.008 | Instalasi Pendukung 15,0000 Titik | 23.393.951 | 24.306.315 | 25.254.261 | 26.239.177 |
| 1533 | Peningkatan/Pengadaan Radar, Psu dan Alat Komlek Lainnya | 1.132.867.295 | 1.180.350.292 | 1.229.846.884 | 1.281.443.526 |
| 1533.001 | Radar 8,0000 Unit | 31.000.000 | 32.519.000 | 34.112.431 | 35.783.940 |
| 1533.002 | Almatsus Komlek lainnya 27,0000 Unit | 1.101.867.295 | 1.147.831.292 | 1.195.734.453 | 1.245.659.586 |
| 1534 | Peningkatan/Pengadaan Senri/Senrat | 443.995.000 | 461.761.751 | 480.243.503 | 499.469.222 |
| 1534.001 | Senjata 1.129,0000 Unit | 443.995.000 | 461.761.751 | 480.243.503 | 499.469.222 |
| 1535 | Pengadaan Peralatan Non Alutsista | 572.403.724 | 594.727.469 | 617.921.840 | 642.020.792 |
| 1535.001 | Peralatan Non Alut 2.697,0000 Unit | 572.403.724 | 594.727.469 | 617.921.840 | 642.020.792 |
| 012.24.22 | Program Peningkatan Profesionalisme Personel Matra Udara | 596.945.688 | 614.804.421 | 633.384.239 | 652.714.469 |
| 1536 | Latihan Matra Udara | 142.833.472 | 148.403.977 | 154.191.732 | 160.205.210 |
| 1536.003 | Diklat Simulator 17,0000 Diklat | 30.641.155 | 31.836.160 | 33.077.770 | 34.367.803 |
| 1536.004 | Diklat Penerbang 1,0000 Diklat | 12.968.291 | 13.474.054 | 13.999.542 | 14.545.524 |
| 1536.008 | Peserta Latihan Kematraan 1.209.823,0000 Orang | 90.877.863 | 94.422.099 | 98.104.561 | 101.930.639 |
| 1536.009 | Peserta Latihan Bersama Internasional di Luar Negeri 777,0000 Orang | 4.947.318 | 5.140.263 | 5.340.733 | 5.549.022 |
| 1536.010 | Peserta Latihan Bersama Internasional di Dalam Negeri 22.750,0000 Orang | 3.398.845 | 3.531.399 | 3.669.124 | 3.812.220 |
| 1537 | Penyelenggaraan Pendidikan Matra Udara | 173.251.123 | 174.213.850 | 175.220.495 | 176.273.080 |
| 1537.009 | Alin-Alongin 13,0000 Unit | 13.000.000 | 13.637.000 | 14.305.213 | 15.006.168 |

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| 1537.010 | Peserta Sesko Matra Udara 400,0000 Orang | 895.620 | 930.549 | 966.840 | 1.004.547 |
| 1537.011 | Peserta Sekkau 910,0000 Orang | 1.406.538 | 1.461.392 | 1.518.387 | 1.577.604 |
| 1537.012 | Peserta Setukpa 655,0000 Orang | 913.753 | 949.389 | 986.415 | 1.024.885 |
| 1537.013 | Peserta Setukba 935,0000 Orang | 1.127.113 | 1.171.070 | 1.216.742 | 1.264.195 |
| 1537.014 | Lulusan Dikma Serkar 1.333,0000 Orang | 8.783.033 | 8.783.033 | 8.783.033 | 8.783.033 |
| 1537.015 | Lulusan Dikma Sermadakar 1.442,0000 Orang | 9.866.079 | 9.866.079 | 9.866.079 | 9.866.079 |
| 1537.016 | Lulusan Dikma Sermatukar 1.150,0000 Orang | 8.929.870 | 8.929.870 | 8.929.870 | 8.929.870 |
| 1537.017 | Lulusan Diksargolan Perwira Matra Udara 528,0000 Orang | 2.646.209 | 2.646.209 | 2.646.209 | 2.646.209 |
| 1537.019 | Lulusan Dikma Secaba Pria Matra Udara 1.750,0000 Orang | 7.898.325 | 7.898.325 | 7.898.325 | 7.898.325 |
| 1537.020 | Lulusan Dikma Secaba Wanita Matra Udara 150,0000 Orang | 702.497 | 702.497 | 702.497 | 702.497 |
| 1537.021 | Lulusan Diksargolan Bintara Matra Udara 2.040,0000 Orang | 6.112.601 | 6.112.601 | 6.112.601 | 6.112.601 |
| 1537.022 | Lulusan Dikma Secatam Matra Udara 3.836,0000 Orang | 16.541.018 | 16.541.018 | 16.541.018 | 16.541.018 |
| 1537.023 | Lulusan Diksargolan Tamtama Matra Udara 3.318,0000 Orang | 9.050.046 | 9.050.046 | 9.050.046 | 9.050.046 |
| 1537.024 | Lulusan Dikma Sekbang/Seknav 640,0000 Orang | 5.596.307 | 5.596.307 | 5.596.307 | 5.596.307 |
| 1537.025 | Lulusan Dikma SIN/SIP 84,0000 Orang | 937.326 | 937.326 | 937.326 | 937.326 |
| 1537.026 | Lulusan Seskoau 1.950,0000 Orang | 9.103.491 | 9.103.491 | 9.103.491 | 9.103.491 |
| 1537.027 | Lulusan Sekkau 1.200,0000 Orang | 4.360.209 | 4.360.209 | 4.360.209 | 4.360.209 |
| 1537.028 | Lulusan Setukpa 1.600,0000 Orang | 5.471.526 | 5.471.526 | 5.471.526 | 5.471.526 |
| 1537.029 | Lulusan Setukba 1.200,0000 Orang | 3.708.652 | 3.708.652 | 3.708.652 | 3.708.652 |

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| 1537.030 | Lulusan Dikbangspes Perwira Matra Udara 4.724,0000 Orang | 16.172.012 | 16.172.012 | 16.172.012 | 16.172.012 |
| 1537.031 | Lulusan Dikbangspes Bintara Matra Udara 8.002,0000 Orang | 22.470.200 | 22.470.200 | 22.470.200 | 22.470.200 |
| 1537.032 | Lulusan Dikbangspes Tamtama Matra Udara 5.006,0000 Orang | 13.549.724 | 13.549.724 | 13.549.724 | 13.549.724 |
| 1537.033 | Giat Cakra Wahana Paksa 1,0000 Kegiatan | 1.750.000 | 1.818.250 | 1.889.161 | 1.962.839 |
| 1537.034 | Giat Karbol Exchange Visit 1,0000 Kegiatan | 552.231 | 573.768 | 596.144 | 619.394 |
| 1537.038 | Peserta Dikbangspes Perwira 1.052,0000 Orang | 747.038 | 776.172 | 806.443 | 837.894 |
| 1537.039 | Peserta Dikbangspes Bintara/Tamtama 1.570,0000 Orang | 959.705 | 997.133 | 1.036.021 | 1.076.426 |
| 1538 | Pembangunan Sarana-Prasarana Kesejahteraan Personel Matra Udara | 271.790.847 | 282.762.607 | 294.180.490 | 306.062.787 |
| 1538.002 | Sarana Rumjab 31.358,0000 M2 | 145.259.706 | 150.924.834 | 156.810.903 | 162.926.528 |
| 1538.003 | Sarana Mess 33.766,0000 M2 | 89.339.405 | 92.823.641 | 96.443.763 | 100.205.070 |
| 1538.005 | Sarana Kesehatan 5.447,0000 M2 | 37.191.736 | 39.014.131 | 40.925.823 | 42.931.188 |
| 1539 | Werving | 3.492.246 | 3.628.443 | 3.769.952 | 3.916.981 |
| 1539.002 | Calon PNS 200,0000 Orang | 350.000 | 363.650 | 377.832 | 392.567 |
| 1539.004 | Calon Bintara Matra Udara 330,0000 Orang | 1.128.271 | 1.172.273 | 1.217.992 | 1.265.493 |
| 1539.005 | Calon Tamtama Matra Udara 800,0000 Orang | 2.013.975 | 2.092.520 | 2.174.128 | 2.258.919 |
| 1540 | Penyelenggaraan Psikologi Matra Udara | 5.578.000 | 5.795.542 | 6.021.568 | 6.256.409 |
| 1540.002 | Laporan Psikologi Matra Udara 12,0000 Laporan | 2.078.000 | 2.159.042 | 2.243.244 | 2.330.731 |
| 1540.003 | Alsus Psikologi 46,0000 Unit | 3.500.000 | 3.636.500 | 3.778.323 | 3.925.678 |
| 012.24.26 | Program Penyelenggaraan Manajemen dan Operasional Matra Udara | 4.894.834.132 | 5.037.308.618 | 5.184.133.929 | 5.335.449.845 |
| 1541 | Penyelenggaraan Kepolisian Militer Matra Udara | 10.679.257 | 11.095.748 | 11.528.482 | 11.978.093 |

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| 1541.002 | Alsus Polisi militer 48,0000 Unit | 8.000.000 | 8.312.000 | 8.636.168 | 8.972.978 |
| 1541.007 | Laporan Penyidikan Perkara Pidana Prajurit 130,0000 Laporan | 523.380 | 543.791 | 564.999 | 587.034 |
| 1541.008 | Laporan Penyidikan Perkara Pelanggaran Prajurit 357,0000 Laporan | 511.224 | 531.161 | 551.877 | 573.400 |
| 1541.009 | Pengurusan Tahanan Sementara 10.400,0000 Laporan | 120.510 | 125.209 | 130.093 | 135.166 |
| 1541.010 | Dukungan Operasional Penyelidikan 30,0000 Laporan | 260.000 | 270.140 | 280.675 | 291.621 |
| 1541.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 1.264.143 | 1.313.444 | 1.364.668 | 1.417.891 |
| 1542 | Penyelenggaraan Pengawasan dan Pemeriksaan | 5.025.000 | 5.220.975 | 5.424.593 | 5.636.152 |
| 1542.002 | Laporan pengawasan dan pemeriksaan TNI AU 84,0000 Laporan | 5.025.000 | 5.220.975 | 5.424.593 | 5.636.152 |
| 1543 | Pemeliharaan/Perawatan Peralatan Fungsional, Fasilitas dan Sarana Prasarana serta Pengelolaan LTGA | 269.969.486 | 280.498.295 | 291.437.729 | 302.803.800 |
| 1543.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 269.969.486 | 280.498.295 | 291.437.729 | 302.803.800 |
| 1544 | Penyelenggaraan Pelayanan Kesehatan | 51.370.276 | 53.578.716 | 55.883.331 | 58.288.363 |
| 1544.003 | Alat kesehatan 84,0000 Unit | 20.500.000 | 21.504.500 | 22.558.220 | 23.663.573 |
| 1544.004 | Bekal Kesehatan 828,0000 Orang | 2.798.834 | 2.907.988 | 3.021.400 | 3.139.234 |
| 1544.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 28.071.442 | 29.166.228 | 30.303.711 | 31.485.555 |
| 1545 | Penyelenggaraan Administrasi Perencanaan, Penganggaran dan Keuangan | 70.081.754 | 72.814.942 | 75.654.725 | 78.605.259 |
| 1545.001 | Laporan Duksus Renprogar/Binku 1.285,0000 Laporan | 12.652.565 | 13.146.015 | 13.658.709 | 14.191.399 |
| 1545.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 57.429.189 | 59.668.927 | 61.996.015 | 64.413.860 |
| 1546 | Penyelenggaraan Pembinaan Hukum | 3.561.437 | 3.700.333 | 3.844.646 | 3.994.587 |
| 1546.001 | Laporan Binkum TNI AU 103,0000 Laporan | 1.900.000 | 1.974.100 | 2.051.089 | 2.131.082 |

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| 1546.020 | Laporan Bantuan dan Nasihat Hukum Perkara Pidana Militer 170,0000 Laporan | 330.935 | 343.841 | 357.251 | 371.184 |
| 1546.021 | Laporan Bantuan dan Nasihat Hukum Perkara Pidana Umum 56,0000 Laporan | 259.476 | 269.595 | 280.109 | 291.034 |
| 1546.022 | Laporan Bantuan dan Nasihat Hukum Perkara Perdata/TUN Penggugat 32,0000 Laporan | 282.331 | 293.341 | 304.782 | 316.668 |
| 1546.023 | Laporan Bantuan dan Nasihat Hukum Perkara Perdata/TUN Tergugat 59,0000 Laporan | 454.695 | 472.428 | 490.852 | 509.996 |
| 1546.024 | Dukungan Operasional Bantuan Hukum 103,0000 Laporan | 334.000 | 347.026 | 360.560 | 374.621 |
| 1547 | Penyelenggaraan Adiministrasi Perbekalan Umum dan Pemeliharaan dan Perawatan Perkantoran | 816.206.929 | 848.038.999 | 881.112.520 | 915.475.908 |
| 1547.002 | Layanan Administrasi Pembekalan 1,0000 Bulan | 868.400 | 902.267 | 937.456 | 974.016 |
| 1547.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 815.338.529 | 847.136.731 | 880.175.064 | 914.501.891 |
| 1548 | Penyelenggaran Administrasi Personel Matra Udara | 1.862.500 | 1.935.137 | 2.010.607 | 2.089.021 |
| 1548.001 | Laporan Administrasi Personel 24,0000 Laporan | 1.862.500 | 1.935.137 | 2.010.607 | 2.089.021 |
| 1549 | Penyelenggaraan Penerangan Pasukan (Penpas) dan Penerangan Umum (Penum) Matra Udara | 8.621.000 | 8.957.219 | 9.306.550 | 9.669.506 |
| 1549.002 | Alsus Penerangan 203,0000 Unit | 6.500.000 | 6.753.500 | 7.016.886 | 7.290.545 |
| 1549.003 | Giat Penpas/Penum 756,0000 Kegiatan | 2.121.000 | 2.203.719 | 2.289.664 | 2.378.960 |
| 1550 | Penyelenggaraan Perawatan Personel Matra Udara | 3.638.694.613 | 3.731.974.658 | 3.827.676.900 | 3.925.865.409 |
| 1550.002 | Kaporlap 39.000,0000 Orang | 51.500.000 | 53.508.500 | 55.595.331 | 57.763.549 |
| 1550.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 3.587.194.613 | 3.678.466.158 | 3.772.081.568 | 3.868.101.860 |
| 1551 | Penyelenggaraan Adiministrasi Umum Matra Udara | 18.761.880 | 19.493.593 | 20.253.843 | 21.043.743 |
| 1551.994 | Layanan Perkantoran 12,0000 Bulan Layanan | 18.761.880 | 19.493.593 | 20.253.843 | 21.043.743 |
| | | 13.686.236.427 | 14.069.306.426 | 14.564.446.673 | 15.078.002.513 |