

LAMPIRAN IV

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN

MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , PUSAT,DAERAH DAN KEWENANGAN

KEMENTERIAN NEGARA/LEMBAGA : [018]

KEMENTERIAN PERTANIAN

UNIT ORGANISASI : [018.04]

DITJEN HORTIKULTURA

(dalam ribuan rupiah)

KODE	PROVINSI	KEWENANGAN					JUMLAH
		KANTOR PUSAT	KANTOR DAERAH	DEKONSEN TRASI	TUGAS PEMBANTUAN	URUSAN BERSAMA	
1	2	3	4	5	6	7	
01	A. PUSAT	140.147.102	0	0	0	0	140.147.102
	DKI JAKARTA	140.147.102	0	0	0	0	140.147.102
	B. DAERAH	0	0	226.452.169	873.916.655	0	1.100.368.824
01	DKI JAKARTA	0	0	1.293.415	0	0	1.293.415
02	JAWA BARAT	0	0	14.604.362	63.450.920	0	78.055.282
03	JAWA TENGAH	0	0	12.176.531	124.284.960	0	136.461.491
04	DI YOGYAKARTA	0	0	6.959.005	18.994.100	0	25.953.105
05	JAWA TIMUR	0	0	13.721.110	101.143.240	0	114.864.350
06	ACEH	0	0	7.071.080	13.143.480	0	20.214.560
07	SUMATERA UTARA	0	0	9.127.510	15.638.900	0	24.766.410
08	SUMATERA BARAT	0	0	6.947.141	27.740.700	0	34.687.841
09	RIAU	0	0	5.691.865	8.663.760	0	14.355.625
10	JAMBI	0	0	7.277.231	25.871.940	0	33.149.171
11	SUMATERA SELATAN	0	0	6.840.030	15.614.800	0	22.454.830
12	LAMPUNG	0	0	8.144.613	39.547.040	0	47.691.653
13	KALIMANTAN BARAT	0	0	6.569.986	20.071.900	0	26.641.886
14	KALIMANTAN TENGAH	0	0	6.556.665	11.812.220	0	18.368.885
15	KALIMANTAN SELATAN	0	0	8.191.645	18.957.655	0	27.149.300
16	KALIMANTAN TIMUR	0	0	6.385.935	11.133.680	0	17.519.615
17	SULAWESI UTARA	0	0	7.846.722	17.341.160	0	25.187.882
18	SULAWESI TENGAH	0	0	7.297.886	11.026.520	0	18.324.406
19	SULAWESI SELATAN	0	0	10.892.555	60.910.260	0	71.802.815
20	SULAWESI TENGGARA	0	0	5.812.785	13.874.200	0	19.686.985
21	MALUKU	0	0	5.342.590	9.992.840	0	15.335.430
22	BALI	0	0	6.185.190	18.778.720	0	24.963.910
23	NUSA TENGGARA BARAT	0	0	6.907.365	107.013.980	0	113.921.345
24	NUSA TENGGARA TIMUR	0	0	6.920.045	23.067.170	0	29.987.215
25	PAPUA	0	0	6.110.440	18.203.600	0	24.314.040
26	BENGKULU	0	0	5.857.015	11.023.200	0	16.880.215

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