

LAMPIRAN III

RINCIAN ANGGARAN BELANJA PEMERINTAH PUSAT TAHUN ANGGARAN 2016

MENURUT ORGANISASI /BAGIAN ANGGARAN, UNIT ORGANISASI , FUNGSI , SUB FUNGSI , PROGRAM, KEGIATAN

JENIS BELANJA DAN SUMBER DANA

KEMENTERIAN NEGARA/LEMBAGA : [025] KEMENTERIAN AGAMA

UNIT ORGANISASI : [025.03] DITJEN BIMBINGAN MASYARAKAT ISLAM

(dalam ribuan rupiah)

| KODE      | FUNGSI, SUB FUNGSI, PROGRAM, KEGIATAN                               | SD   | T.A 2016        |                |               |                | JUMLAH        |
|-----------|---|------|-----------------|----------------|---------------|----------------|---------------|
|           |   |      | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL | BANTUAN SOSIAL |               |
| 1         | 2   | 3    | 4               | 5              | 6             | 7              |               |
| 09        | AGAMA   |      | 3.190.065.889   | 1.484.725.827  | 321.996.366   | 0              | 4.996.788.082 |
| 09.01     | PENINGKATAN KEHIDUPAN BERAGAMA                                      |      | 135.680.400     | 158.067.599    | 5.617.218     | 0              | 299.365.217   |
| 025.03.08 | Program Bimbingan Masyarakat Islam                                  |      | 135.680.400     | 158.067.599    | 5.617.218     | 0              | 299.365.217   |
| 2121      | Pengelolaan dan Pembinaan Pemberdayaan Wakaf                        |      | 0               | 39.846.176     | 2.117.073     | 0              | 41.963.249    |
|           |   | RM   | 0               | 39.846.176     | 2.117.073     | 0              | 41.963.249    |
| 2122      | Pengelolaan dan Pembinaan Pemberdayaan Zakat                        |      | 0               | 39.954.472     | 1.038.584     | 0              | 40.993.056    |
|           |   | RM   | 0               | 39.954.472     | 1.038.584     | 0              | 40.993.056    |
| 2123      | Pengelolaan dan Pembinaan Penerangan Agama Islam                    |      | 135.680.400     | 78.266.951     | 2.461.561     | 0              | 216.408.912   |
|           |   | RM   | 135.680.400     | 78.266.951     | 2.461.561     | 0              | 216.408.912   |
| 09.03     | LITBANG AGAMA   |      | 3.054.385.489   | 127.671.036    | 1.632.480     | 0              | 3.183.689.005 |
| 025.03.08 | Program Bimbingan Masyarakat Islam                                  |      | 3.054.385.489   | 127.671.036    | 1.632.480     | 0              | 3.183.689.005 |
| 2125      | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Bimas Islam |      | 3.054.385.489   | 127.671.036    | 1.632.480     | 0              | 3.183.689.005 |
|           |   | RM   | 3.054.385.489   | 127.671.036    | 1.632.480     | 0              | 3.183.689.005 |
| 09.90     | PELAYANAN KEAGAMAAN LAINNYA   |      | 0               | 1.198.987.192  | 314.746.668   | 0              | 1.513.733.860 |
| 025.03.08 | Program Bimbingan Masyarakat Islam                                  |      | 0               | 1.198.987.192  | 314.746.668   | 0              | 1.513.733.860 |
| 2124      | Pengelolaan Urusan Agama Islam dan Pembinaan Syariah                |      | 0               | 1.198.987.192  | 314.746.668   | 0              | 1.513.733.860 |
|           |   | RM   | 0               | 195.979.671    | 97.517.069    | 0              | 293.496.740   |
|           |   | PNBP | 0               | 1.003.007.521  | 34.329.599    | 0              | 1.037.337.120 |
|           |   | PBS  | 0               | 0              | 182.900.000   | 0              | 182.900.000   |
|           |   |      | 3.190.065.889   | 1.484.725.827  | 321.996.366   | 0              | 4.996.788.082 |